

Enterprise Resource Planning

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Bldg - Other City Facility / Structures

Supplier Relationship Management - SAP / S12021

Council District: Citywide	Priority Score: N/A
Community Plan: Citywide	Priority Category: N/A
Project Status: Created	Contact Information: Pepper, Hildred
Duration: 2012 - 2012	619-236-7163
Improv Type: New	hpepper@sandiego.gov

Description: This project will implement the Supplier Relationship Management (SRM) module of the City's Enterprise Resource Planning (ERP) platform using the SAP (Systems, Applications and Products) system which will automate and simplify the procure-to-pay process. The SRM will be implemented in phases with the initial providing for the Contractor/Vendor Registration component.

Justification: This project will provide for the simplification and automation of the procure-to-pay process for the City's Purchasing and Contracting division.

Operating Budget Impact: None.

Relationship to General and Community Plans: This activity is not a project.

Schedule: Phase 1 is scheduled to be implemented in Fiscal Year 2012. Future phases will be implemented as funding becomes available.

Summary of Project Changes: This is a newly published project for Fiscal Year 2012 with an initial budget of \$900,000.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	0	0	900,000	0	0	0	0	0	0	0	900,000
Total		0	0	900,000	0	0	0	0	0	0	0	900,000